



**BUDGET REPORT
2002 RECEIPTS
10/23/2002**

	2002 Budgeted	Actual Through Sept 30, 2002	Anticipated Balance 2002	Budgeted 2003
Shared Revenue	\$16,002.00	\$2,400.36	\$13,597.00	\$16,562.00
2% Fire Dues	\$4,000.00	\$3,295.90	\$0.00	\$3,300.00
Highway Aids	\$172,394.00	\$129,295.23	\$43,098.41	\$179,270.00
Recycling Grants	\$3,000.00	\$2,728.82	\$689.05	\$3,400.00
Solid Waste Stickers	\$5,500.00	\$4,281.00	\$1,212.00	\$5,500.00
DNR PILT	\$143.00	\$142.73	\$0.00	\$143.00
Federal PILT	\$4,000.00	\$14,725.50	\$0.00	\$4,000.00
Sawyer Co. Fr. Lands Ac	\$5,000.00	\$2,361.87	\$0.00	\$2,400.00
Sawyer Co. Stumpage	\$2,400.00	\$7,063.63	\$0.00	\$5,000.00
National Forest Ac.	\$34,000.00	\$42,732.14	\$0.00	\$34,000.00
Liq./Cig/Oper Lic./Adv.	\$5,200.00	\$4,982.50	\$216.00	\$5,000.00
Zoning	\$13,000.00	\$12,619.83	\$3,000.00	\$15,000.00
Comp Land Use Plan	\$17,500.00	\$2,500.00	\$12,246.36	\$0.00
Fire Dept. Grant	\$2,000.00	\$0.00	\$5,000.00	\$5,441.00
Fire Dept. Contrib. Truck	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
Interest	\$8,500.00	\$2,223.97	\$350.00	\$3,000.00
Misc.	\$575.00	\$2,505.83	\$0.00	\$575.00
Refund Soc./MC - \$52.48				
Road Signs - \$145.00				
Recycling - \$550.50				
Jump River Pat. Refund - \$51.74				
Senior Meals Tn. Hall - \$281.25				
Election Mileage - \$31.36				
Holding Tanks - \$200.00				
Insurance Refund - \$1,184.50				
Exempt Computer Aids - \$9.00				
TOTAL BUD. RECEIPTS	\$298,214.00	\$238,859.31	\$79,408.82	\$287,591.00